	2023 - 2024 Act	Budget Sun			GOOSE CREEK CISD 2024 - 2025 "Proposed" Budget		
	2023 - 2024 ACI	Aggregrate	Per Pupil		Aggregrate Per Pupil		
		Expenditures	Expenditures				Expenditures
Instruction				Instruction		•	•
11	Instruction	\$152,302,642	\$6,265	11	Instruction	\$149,712,297	\$6,2
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$2,222,513	\$91	12	Services	\$1,925,116	\$
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$4,980,447	\$205	13	Development	\$4,024,932	\$1
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$87,000	\$4	95	Justice AEP	\$155,050	
	Total:	\$159,592,602	\$6,565		Total:	\$155,817,395	\$6,4
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$5,858,868	\$241	21	Leadership	\$5.462.829	\$2
21	School Leadership	\$16,573,483	\$682	23	School Leadership	\$16,903,781	\$2 \$7
23	Guidance &	\$10,57,5,465	\$002	23	Guidance &	\$10,503,701	φı
	Counseling,				Counseling,		
31	Evaluation	\$9,235,863	\$380	31	Evaluation	\$9,291,349	\$3
32	Social Work Services	\$9,235,863	\$380	32	Social Work Services	\$2,733,687	ə۵ \$1
33	Health Services	\$2,666,558	\$117	33	Health Services	\$2,671,000	\$1
	Co-curricular/ Extra-	φ <u>2</u> ,000,050	φ110		Co-curricular/ Extra-	\$2,071,000	a l
36	curricular Activities	\$5.643.305	\$232	36	curricular Activities	\$5,592,149	\$2
	Total	\$42,832,158	\$1,762		Total	\$42,654,796	\$1,7
	Total	\$42,032,158	\$1,782		Total	₩ +2,034,796	φ1, <i>1</i>
Central				Central			
Administration				Administration			
	General			Funnisuaduli	General		
41	Administration	\$9,695,519	\$399	41	Administration	\$9,046,817	\$3
	Expenditures to	<i>wa</i> ,030,319	<i>4055</i>		Expenditures to	<i>\$0,040,017</i>	φ
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$12,374	\$1	Notices	representatives.	\$15,186	
		· · -,- · ·			•	+,	
	influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section				influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$4.700	60	Lobbying	Code."	\$4 760	
Loppying		\$1,760	\$0	Loppying		\$1,760	
District	Total:	\$9,709,653	\$399	District	Total:	\$9,063,763	\$3
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
51	Operations	\$31,109,617	\$1,280	51	Operations	\$31,566,975	64.
	Security and	\$31,109,617	\$1,200	51	Security and	\$31,500,975	\$1,3
	Monitoring	CA 400 500	\$184	52	Monitoring	\$4 330 070	\$*
52	Data Processing	\$4,462,536	\$184 \$203	52	Data Processing	\$4,336,073 \$4,838,495	\$
55	Student	\$4,932,504	\$∠03	55	Student	\$4,838,495	\$2
34	Transportation	\$14,632,690	\$602	34	Transportation	\$14,225,656	\$
35	Food Services	\$14,632,690	\$602	34	Food Services	\$14,225,656	\$
	Total:	\$73,926,030	\$3,041		Total:	\$74,259,680	\$3,0
		÷. 0,020,000	¥0,041			÷,200,000	ψ0,
					1		
Debt Service				Debt Service			
Debt Service 71	Debt Service	\$58.197.203	\$2 394	Debt Service 71	Debt Service	\$58,132,394	\$2.4
	Debt Service	\$58,197,203	\$2,394		Debt Service	\$58,132,394	\$2,4
71	Debt Service	\$58,197,203	\$2,394		Debt Service	\$58,132,394	\$2,4
Debt Service 71 Dther 61				71 Other			\$2,4
71 Other	Debt Service Community Service Facilities Acquisition	\$58,197,203 	\$2,394 	71	Debt Service Community Service Facilities Acquisition	\$58,132,394 	\$2,4
71 Other	Community Service			71 Other	Community Service		\$2,4
71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$148,694	\$6	71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$86,111	\$2,4
71 Other 61	Community Service Facilities Acquisition and Construction	\$148,694	\$6	71 Other 61	Community Service Facilities Acquisition and Construction	\$86,111	\$2,4
71 Dther 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$148,694	\$6	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$86,111	\$2,4
71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$148,694	\$6	71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$86,111	\$2,4
71 Dther 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$148,694	\$6	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$86,111	\$2,4
71 Dther 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$148,694	\$6	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$86,111	\$2,4
71 Dther 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$148,694	\$6	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$86,111 \$167,962 \$0	\$2,4
71 Dther 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$148,694	\$6	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$86,111	\$2,4
71 Dther 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$148,694 \$186,000 \$0	\$6	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$86,111 \$167,962 \$0	\$2,4
71 Dther 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$148,694 \$186,000 \$0	\$6	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$86,111 \$167,962 \$0	\$2,4
71 Dther 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$148,694 \$186,000 \$0	\$6	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$86,111 \$167,962 \$0	\$2,4
71 2ther 61 81 91 92 93	Community Service Facilities Acquisition and Construction Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$148,694 \$186,000 \$0 \$0 \$0	\$6 \$8 \$0 \$0 \$0 \$0 \$0	71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$86,111 \$167,962 \$0 \$0 \$0 \$0	\$2,4
71 0ther 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$148,694 \$186,000 \$0 \$0 \$0	\$6 \$8 \$0 \$0 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$86,111 \$167,962 \$0 \$0	\$2,4
71 2ther 61 81 91 92 93	Community Service Facilities Acquisition and Construction Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$148,694 \$186,000 \$0 \$0 \$0 \$0 \$0	\$6 \$8 \$0 \$0 \$0 \$0 \$0	71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$86,111 \$167,962 \$0 \$0 \$0 \$0	\$2,4
71 2ther 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds	\$148,694 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$8 \$0 \$0 \$0 \$0 \$0	71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$86,111 \$167,962 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,4
71 2010 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 20	Community Service Facilities Acquisition and Construction Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$148,694 \$186,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$8 \$0 \$0 \$0 \$0 \$0	71 Other 61 81 91 92 93	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$86,111 \$167,962 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,